Category 1	Category 2	<u>Total</u>
682	129	811
0	0	0
35	59	94
0	0	0
86	26	112
8	33	41
24,159	3,800	27,959
818	258	1,076
811	247	1,058
39%	22%	39%
88%	73%	84%
\$132,270,525	\$120,450	\$132,390,975
\$28,281,699	\$14,411,699	\$14,411,699
		\$160,000,000
	682 0 35 0 86 8 24,159 818 811 39% 88% \$132,270,525	682 129 0 0 35 59 0 0 86 26 8 33 24,159 3,800 818 258 811 247 39% 22% 88% 73% \$132,270,525 \$120,450

^{*} Note spending is based on an assumption of a "medicaid utilization percentage of fifty per cent" which is required by ORC 516 Available funds would be used faster or slower depending on the actual utilization rate.