

DODD BLUEPRINT PROPOSAL WITH TIMELINE

Year of Implementation (Fiscal Year)	Action Item
FY 2022 (July 1, 2021 to June 30, 2022)	Waiver Amendment and Rule <ul style="list-style-type: none"> Subject Matter Expert Contract- Request for Proposal and retain for a DD system finance and rate experts to work with DODD, ODM, OOD, and a group of stakeholders to make necessary changes to the financial system across Adult Day non-work and work programs, transportation, and quality assurance. <u>This work will focus on state appropriations, local financing, budget limitations, AAI, ODDP, and rate models.</u> (state appropriations, local financing, budget limitations, AAI, and rate models) <ul style="list-style-type: none"> Initial Year of Contract (FY 22): <u>1st:</u> Identify rates for the Basic Employment Skills Training service. Rule becomes effective, and the Vocational Habilitation services ends. (Estimated Rule Effective Date: July 2022) <u>2nd:</u> Outline changes to state appropriations, local financing, AAI, budget limitations, new rate calculations (Completion Date: June 30, 2022) <u>3rd:</u> <u>Update service design based on the above.</u> (Completion Date: December 31, 2022) <ul style="list-style-type: none"> Modify Career Planning Service (evaluate title, rate, authorization, and billing code, discuss virtual options) (Estimated Rule Effective Date: December 2022) Develop stand-a-lone service for Benefits Analysis (Work Incentives Planning-match OOD)- (Estimated Rule Effective Date: December 2022) Modify Adult Day Support rule (definition, rate) (Estimated Rule Effective Date: December 2022) Modify Group Employment Support Rule (name, definition, rate) (Estimated Rule Effective Date: December 2022) Modify Individual Employment Supports Rule (name, definition, rate-evaluate outcome-based payments and payment for job placement and retention.) (Estimated Rule Effective Date: December 2022) Develop participant self-directed transportation service. Implementation will be done via the waiver simplification work group under consultation of Applied Self Direction. (Estimated Rule Effective Date: July 2022) <u>Modify Employment First Rule</u> (revise place 4 on the path to community employment, update OTS language, update based on new rules.) (Estimated Rule Effective Date: <u>July-January</u> 2022)

	<ul style="list-style-type: none"> <u>DODD will conduct an evaluation of the Employment First Partnership and data related to individuals dually eligible to inform the rate setting process. (Target Completion Date: June 30, 2022)</u> <p>Training and Resources</p> <ul style="list-style-type: none"> <u>Create phase in plan for each new or modified rule/service that identifies timelines for training and technical assistance, county board accreditation, provider compliance reviews, annual reviews/renewals of plans, and new plans. DODD expects it could take up to 12/18 months for the system to transition to new rules and to be in full compliance. Training and technical assistance will start prior to a new rule becoming effective.</u> Create and implement a toolkit for SSAs that supports SSAs and other team members to support a student in their transition from school to adulthood. (Include: <u>STABLE Account</u>) Regional TA- develop training cohorts based on regions that focus on training and resource sharing around new and modified services. <u>(Training will include all services in the adult day array including transportation and assistive technology.)</u> Develop required statewide training for county boards and providers to promote consistency and understanding of all available transportation resources. Combine with new rule training. (Estimated Completion Date: October 31, 2022) <p>Other Items</p> <ul style="list-style-type: none"> Additional funding will be provided to expand. <u>Continue Employment First Taskforce's work on the Transition Vision Work Plan. Continue</u> Employment First Multi-Agency Planning teams focused on youth transitioning to adulthood. Increase <u>Continue</u> cross system training and family training for youth with developmental disabilities. DODD continues Mobility Ohio work with ODOT and other health and human service organizations. (ongoing) Develop interagency agreement with ODOT- increase education opportunities and identify local transportation resources. (Estimated Completion Date: June 30, 2022) Allot funding to <u>pilot transportation technology solutions statewide.</u> OnSeen-Ohio Disabilities Community Transportation Network to implement use of LiveCare technology statewide. (Grant funding through FY 22- July 1, 2021 to June 30, 2022) Create communication committee to create and update resources that build a foundation of knowledge to help educate those who are part of Ohio's developmental disability system related to
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	<p>the work and implementation of blueprint recommendations. (Committee will begin no later than October 2021. Committee commitment one-year. Estimated end date October 2022)</p> <ul style="list-style-type: none"> • <u>Continue provider capacity building efforts.</u> • <u>DODD ICF team will convene a small group discussion to identify future ICF reimbursement workgroup priorities.</u>
<p>FY 2023 (July 1, 2022 to June 30, 2023)</p>	<p>Waiver Amendment and Rule</p> <ul style="list-style-type: none"> • <u>Subject Matter Expert Contract- Request and retain DD system finance and rate experts to work with DODD, ODM, OOD, and a group of stakeholders to make necessary changes to the financial system across Adult Day non-work and work programs, transportation, and quality assurance. This work will focus on state appropriations, local financing, budget limitations, AAI, ODDP, and rate models.</u> <ul style="list-style-type: none"> ○ <u>Second Year of Contract (FY 23):</u> <ul style="list-style-type: none"> ▪ <u>Develop a standard measurement tool/rubric around quality work, non-work, and transportation services (Estimated Completion Date: June 30, 2023)</u> • Training and Resources <ul style="list-style-type: none"> ○ <u>Create phase in plan for each new or modified rule/service that identifies timelines for training and technical assistance, county board accreditation, provider compliance reviews, annual reviews/renewals of plans, and new plans. DODD expects it could take up to 12/18 months for the system to transition to new rules and to be in full compliance. Training and technical assistance will start prior to a new rule becoming effective.</u> ○ Quality Tool/Rubric (see above). ○ Statewide transportation training (see above). ○ Continue regional training cohorts (see above). ○ <u>DODD/ODE/OOD/JFS will complete a statewide training on collaborative post-secondary options for people with developmental disabilities. Invitation will be extended to the Ohio Department of Higher Education.</u> • Other Items <ul style="list-style-type: none"> • Develop a MOU/IAA between EF Taskforce agencies specifically around transition from school to adulthood. (data collection and outcome monitoring) • DODD continues Mobility Ohio work with ODOT and other health and human service organizations. (ongoing)

DODD BLUEPRINT PROPOSAL WITH TIMELINE

	<ul style="list-style-type: none"> Continue communication committee until October 2022. <u>Continue provider capacity building efforts.</u>
FY 2024 (July 1, 2023 to June 30, 2024)	Waiver Amendment and Rule <ul style="list-style-type: none"> Modify county board administration and provider certification rule to incorporate the use of the standard measurement tool/rubric around quality work, non-work, and transportation services. (Estimated Rule Effective Date: June 30, 2024) Training and Resources <ul style="list-style-type: none"> Continue regional training cohorts (see above). Other Items <ul style="list-style-type: none"> DODD continues Mobility Ohio work with ODOT and other health and human service organizations. (ongoing) <u>Continue provider capacity building efforts.</u>

These are the identified gaps in the Blueprint Recommendations. These are DODD proposed ideas/concepts to address the gap areas.

GAP	IDEA/CONCEPT
Across adult day, employment, and transportation increasing concern that people with the most severe disabilities are being left behind	<ul style="list-style-type: none"> IAA with OhioMHAS regarding mental health day treatment and multi-system adults. Evaluate current DODD service rules to allow nursing to occur across all settings (residential, day, employment, and transportation). Review the NF Adult Day Health Center service. Evaluate the possibility to add it to all three waivers as a comprehensive service in an effort to allow for an adult day service that may include the following: <ul style="list-style-type: none"> Therapeutic services, such as occupational therapy, physical therapy, or SLP/communication therapy. Behavior management or counseling. (consider this across any setting) Medical and psychiatric evaluations. <u>Conduct research regarding the professional services that are available through Medicaid State Plan and identify a plan to bridge the gap between Medicaid State Plan Services and adult day array services available through the IO, Level 1, and SELF.</u>

DODD BLUEPRINT PROPOSAL WITH TIMELINE

	<ul style="list-style-type: none"> ● Explore the possibility to allow for professional services to be covered as discreet adult day array services when someone has exceeded what is available through Medicaid State Plan, including the related process for prior authorization for additional services. The purpose of the services would be to provide support strategies and recommendations to teams/service providers to effectively support individuals to meaningfully engage in the community, including employment. Services might include: <ul style="list-style-type: none"> ○ Therapeutic services, such as occupational therapy, physical therapy, or SLP/communication therapy ○ Behavior management or counseling ○ Medical and psychiatric evaluations ○ Interpreting Services
Workforce issues (recruitment, retention, training, and professional development)	<u>DODD understands the workforce issues impact service delivery. The Workforce Taskforce will develop recommendations to address these issues. This taskforce begins in May 2021.</u>
Balance between fiscal sustainability and individuals attaining a meaningful life	Directly related to financial sustainability. Refer gap to financial sustainability group to develop recommendations.
The system must build bridges and connections between individuals and families served, all service and community partners (OOD and ODE called out several times)	Strengthen interagency agreements with OOD, identify key performance measures. Develop interagency agreement with ODE to target transition age youth.
Racial equity and diversity	Target, support, and promote minority service providers, people served and families. <u>In FY 22, DODD will offer implicit bias training for service providers and county boards.</u>
Ohio's current DD system has reconfigured to serve 10,000 more people across its adult day array	Directly related to financial sustainability. Refer gap to financial sustainability group to develop recommendations. Aggressively increase the use of technology across service delivery array to more efficiently and effectively serve more people.
Performance metrics to support data-driven decisions	Consult with Strategic Analytics and Innovation Division to identify possible performance metrics to incorporate into monitoring service implementation and trainings. Incorporate new metrics into strategic plan in FY 23.