

**Ohio**

**Department of  
Developmental Disabilities**

**Mike DeWine**, Governor  
**Jeff Davis**, Director

# *INVESTING in* **Ohio's** **FUTURE**

BUDGET OF THE STATE OF OHIO | FISCAL YEARS 2022-2023

# Agenda

1. Welcome
2. Our Journey
3. COVID Impact
4. Priorities and Initiatives
5. Process

# FY 20/21 DODD Budget Provisions

- Invested a historic \$370 million into Ohio's DD system.
- Partnership with county boards to invest \$253 million to invest in DSP HPC rate.
- Invested \$53.3 million to raise on-site, on-call rate.
- Doubled investment in Early Intervention to support Ohio children and families.
- Invested approximately \$50 million in ICFs through growth in the reimbursement rate.
- Further investments in Multi-System Youth and Transportation.

# COVID-19 Financial Relief

- DODD has worked with partners and administration to advocate for one-time funding during pandemic.
- DODD purchased PPE, Pulse Oximeters, etc.
- DODD Payment - Adult Day/NMT - \$18.8M
- Appendix K #1 - HPC/Shared Living - \$74M
- OBM Portal – ICFs – 32.8M
- December BWC Dividend - Approximately \$87M
- Appendix K #2 - HPC/Shared Living/NMT/ADS - \$79M (awaiting CMS approval)

# FY 22/23 DODD Budget Provisions

- Continues priorities and funding from previous budget.
- Maintains FY21 Medicaid reimbursement rates for home and community-based services (HCBS) and Intermediate Care Facility (ICF) services.
- Continues investment from the previous budget that doubled funding for Part C Early Intervention to support Ohio's children and families.
- Satisfies the Ball v DeWine settlement agreement by maintaining funding for 700 state-funded IO waivers as well as continuing to support affordable housing and integrated day and employment services.
- Provides \$1M in new funding to bolster the state's efforts in the use of innovative technology for more Ohioans with developmental disabilities to be more fully integrated into their community and live with greater independence.
- Increases investment in supports for multi-system youth and their families by \$10.5M over the biennium.

# GRF

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change	FY 2023	% Change
GRF	320411	Special Olympics	100,000	100,000	100,000	100,000	100,000	0.0%	100,000	0.0%
GRF	320412	Protective Services	2,381,923	2,381,923	2,381,923	2,381,923	2,450,000	2.9%	2,600,000	6.1%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	19,433,287	19,416,483	18,353,362	17,851,755	27,000,000	51.2%	27,000,000	0.0%
GRF	322420	Screening & Early Identification	482,791	335,452	298,847	250,000	0	-100.0%	0	0.0%
GRF	322421	Part C Early Intervention	11,934,115	10,914,869	20,083,475	22,076,431	22,326,431	1.1%	22,326,431	0.0%
GRF	322422	Multi System Youth	0	1,289,400	300,000	1,000,000	2,500,000	150.0%	4,000,000	60.0%
GRF	322451	Family Support Services	5,843,767	5,843,767	5,843,767	0	0	0.0%	0	0.0%
GRF	322501	County Boards Subsidies	43,266,294	43,266,294	0	0	0	0.0%	0	0.0%
GRF	322502	Community Program Support	0	0	25,000	20,000	0	-100.0%	0	0.0%
GRF	322507	County Board Case Management	2,450,000	1,462,500	0	0	0	0.0%	0	0.0%
GRF	322508	Employment First Initiative	4,458,924	2,723,104	2,877,687	2,300,000	2,700,000	17.4%	2,700,000	0.0%
GRF	322509	Community Supports & Rental Assistance	785,112	727,500	687,990	700,000	1,700,000	142.9%	700,000	-58.8%
GRF	322510	Best Buddies Ohio	0	0	125,000	100,000	0	-100.0%	0	0.0%
GRF	653321	Medicaid Program Support-State	6,999,999	7,074,250	7,077,304	7,000,000	7,000,000	0.0%	7,000,000	0.0%
GRF	653407	Medicaid Services	576,208,658	584,684,995	617,554,417	571,177,944	637,000,000	11.5%	707,000,000	11.0%
Total General Revenue			674,344,870	680,220,537	675,708,772	624,958,053	702,776,431	12.5%	773,426,431	10.1%

# Thank You



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