

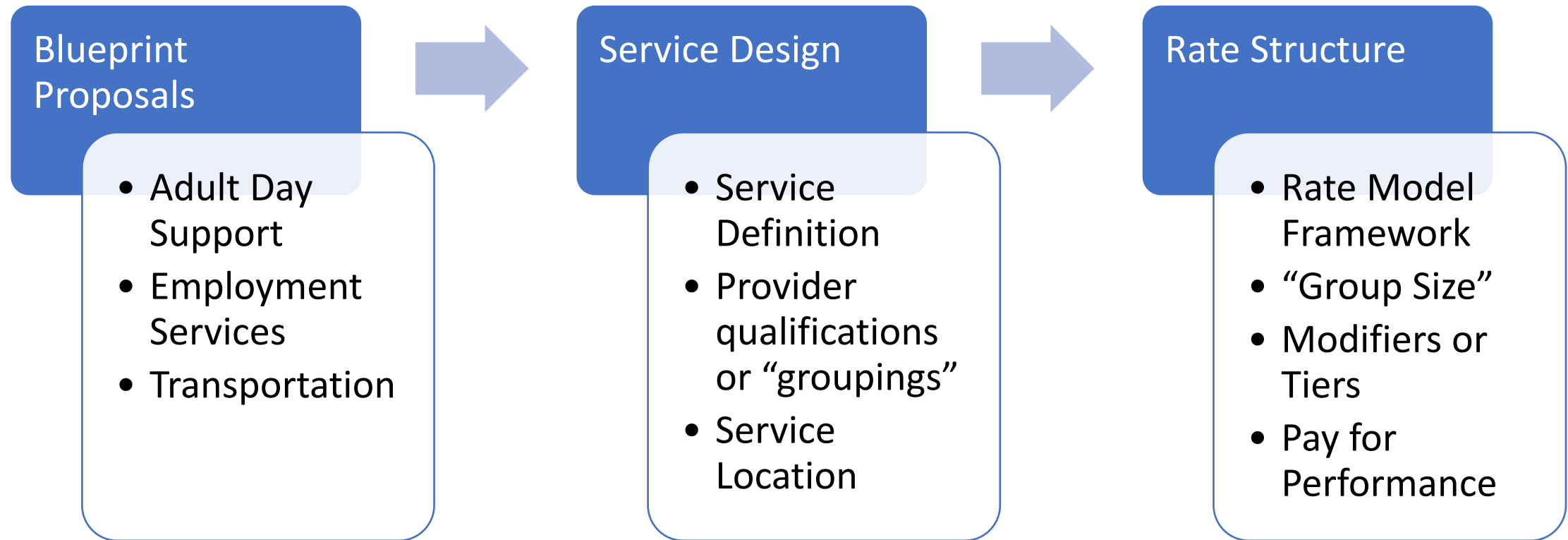
Rule and Waiver Implementation Team Meeting

August 17, 2022

Agenda

- Welcome, Introductions & Agenda Review
- Progress Check-In
- Rate Model Framework
- Next Steps and Next Meeting
 - September 21 at 1:00p

Blueprint Proposal and Service Design / Rate Setting Process (ADS Example)

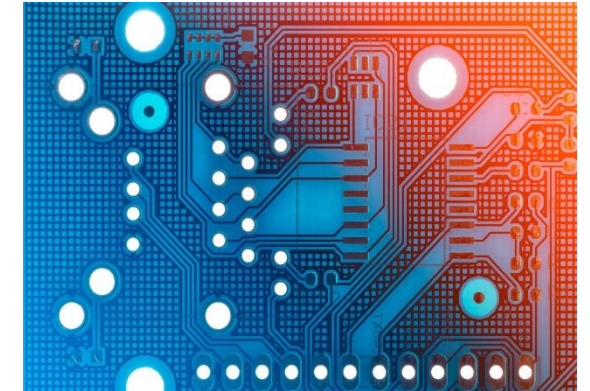


ADS Service Design

- Confirm current assumptions on the ADS service design
 - Rule and Waiver Implementation Team participants have stated that **for ADS services** there is not a need for major changes to the service definition
 - Minor changes to the service design have been tracked during the Implementation Team meetings
 - There needs to be a continued focus on quality, especially for people with complex or co-occurring needs
- Future ADS service design discussions will focus on quality

Blueprint System Change Drivers

- The system must find balance between fiscal sustainability and individuals attaining a meaningful life in the community.
- The system needs to help individuals lead a fulfilled life with flexible, quality supports. This includes individual choices and control.
- Families need to have flexibility and clear options for proper support.
- The system must build bridges and connections between individuals and families served, all service and community partners, and with those who support its mission.
- Federal regulation, compliance and accountability standards must be fully observed in a workable system.
- The complex system must be simplified. Re-design must simplify supports, services and administrative operations to achieve outcomes.
- The system needs to be agile enough to serve individuals while quickly responding to changing health, safety and economic parameters or other shifts within the operating environment, i.e. Covid-19, economic swings.
- Racial equity, diversity and cultural reciprocity and humility must be advanced.



Major Findings



Individual Service Plan must take precedence in system and program design.



Adult day services lacks program definition and needs to modernize.



Employment services need better defined and needs improved.



Across adult day, employment, and transportation increasing concern that people with the most severe disabilities are being left behind



Workforce issues (recruitment, retention, training, and professional development)

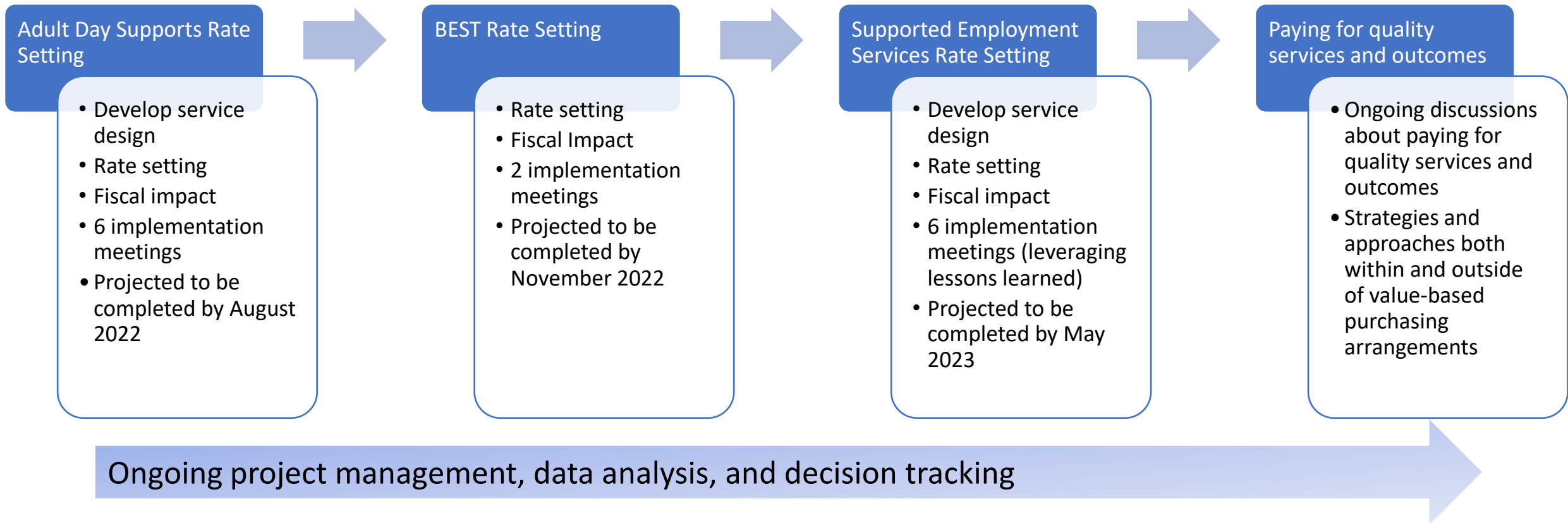


Ohio's current DD system has reconfigured to serve 10,000 more people across its adult day array



Ongoing focus and technical assistance is needed on change management methodologies

Project Plan Review - *From First Implementation Meeting*



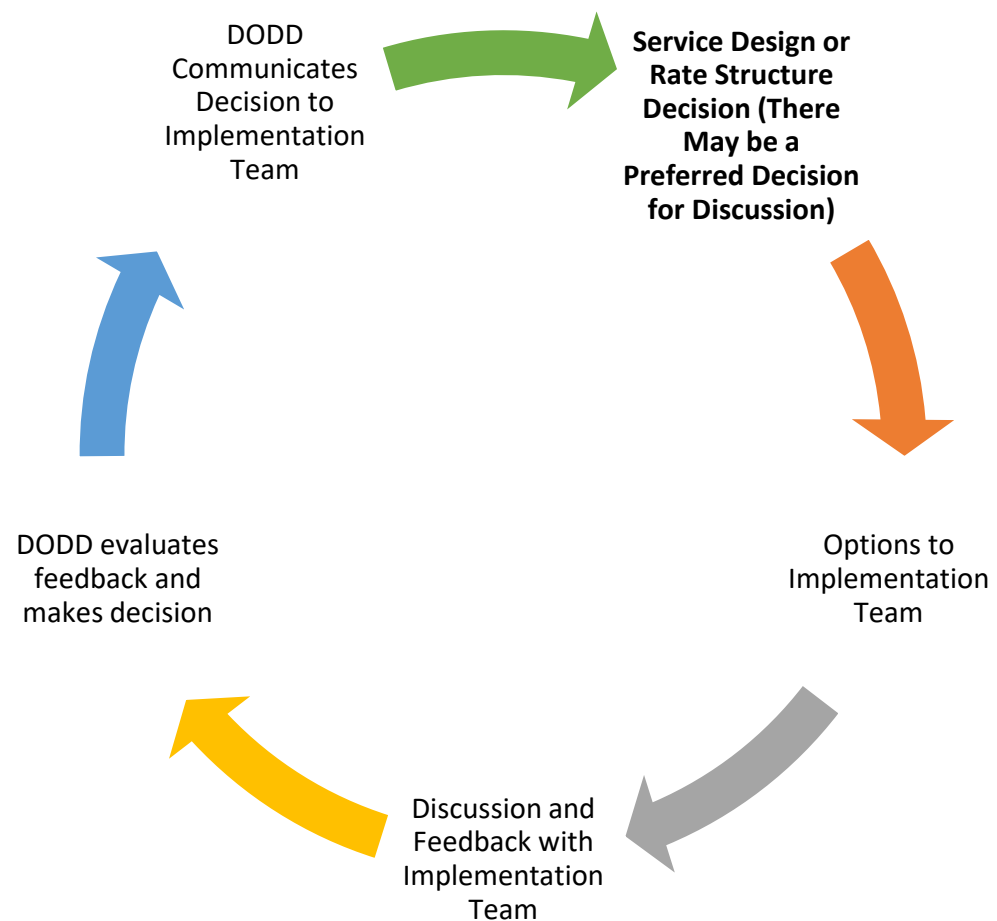
Additional meetings and a provider survey are anticipated to be added to the project plan to support the completion of all work

Blueprint Proposal Timelines

Action Item	Current Projection
Subject Matter Expert Contract	Complete
Outline changes to state appropriations, local financing, AAI, and budget limitations.	RFP is posted, waiver modernization.
Modify Adult Day Support rule (definition and rate)	Consensus on rule and rates by Fall 2022 . Estimated rule/waiver effective date: Winter 2023 .
Identify rates for the Basic Employment Skills Training service. Rule becomes effective and the Vocational Habilitation service ends.	Consensus on rule and rates by Fall 2022 . Estimated rule/waiver effective date: TBD
Modify Career Planning Service (evaluate title, rate, authorization, billing code, discuss virtual options)	Consensus on rule and rates by Spring 2023 . Estimated rule/waiver effective date: TBD
Develop a stand-a-lone service for benefits analysis (work incentives planning-match OOD)	Consensus on rule and rates by Spring 2023 . Estimated rule/waiver effective date: TBD

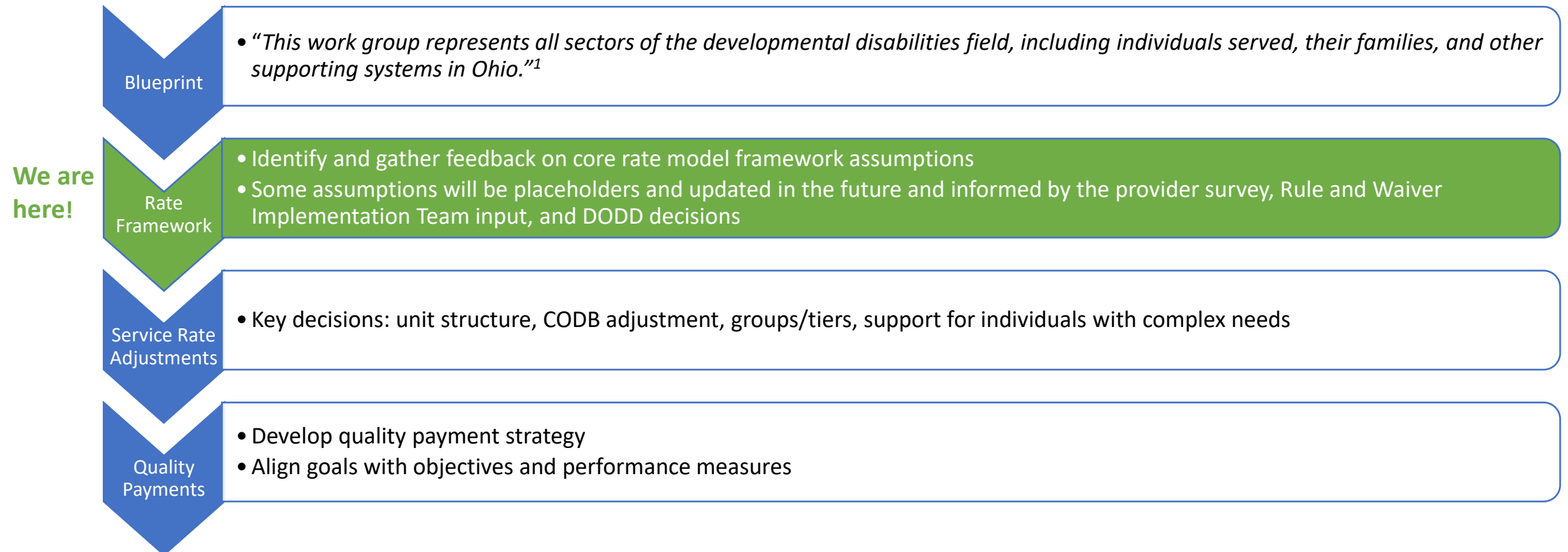
Action Item	Current Projection
Modify Group Employment Supports Rule (name, definition, rate)	Consensus on rule and rates by Spring 2023 . Estimated rule effective date: TBD
Modify Individual Employment Supports Rule (name, definition, rate-evaluate outcome-based payments and payment for job placement and retention)	Consensus on rule and rates by Spring 2023 . Estimated rule effective date: TBD
Develop self-directed transportation service.	Completed
Modify Employment First Rule (revise place 4 on path to community employment, update OTS, update based on new rules)	Consensus on rule by Spring 2023 . Estimated Rule effective date: TBD
Develop a standard measurement tool/rubric around quality work, non-work, and transportation services.	Defining quality metrics is a dependency in rate/reimbursement methodologies and not a sequencing that happens after rate proposals are generated. The quality metric tool/rubric allows individuals and families to be part of the perspective. See Milliman Project Plan.

Decision Making Process



ADS Rate Model Framework Follow-up

ADS Rate Development Overview

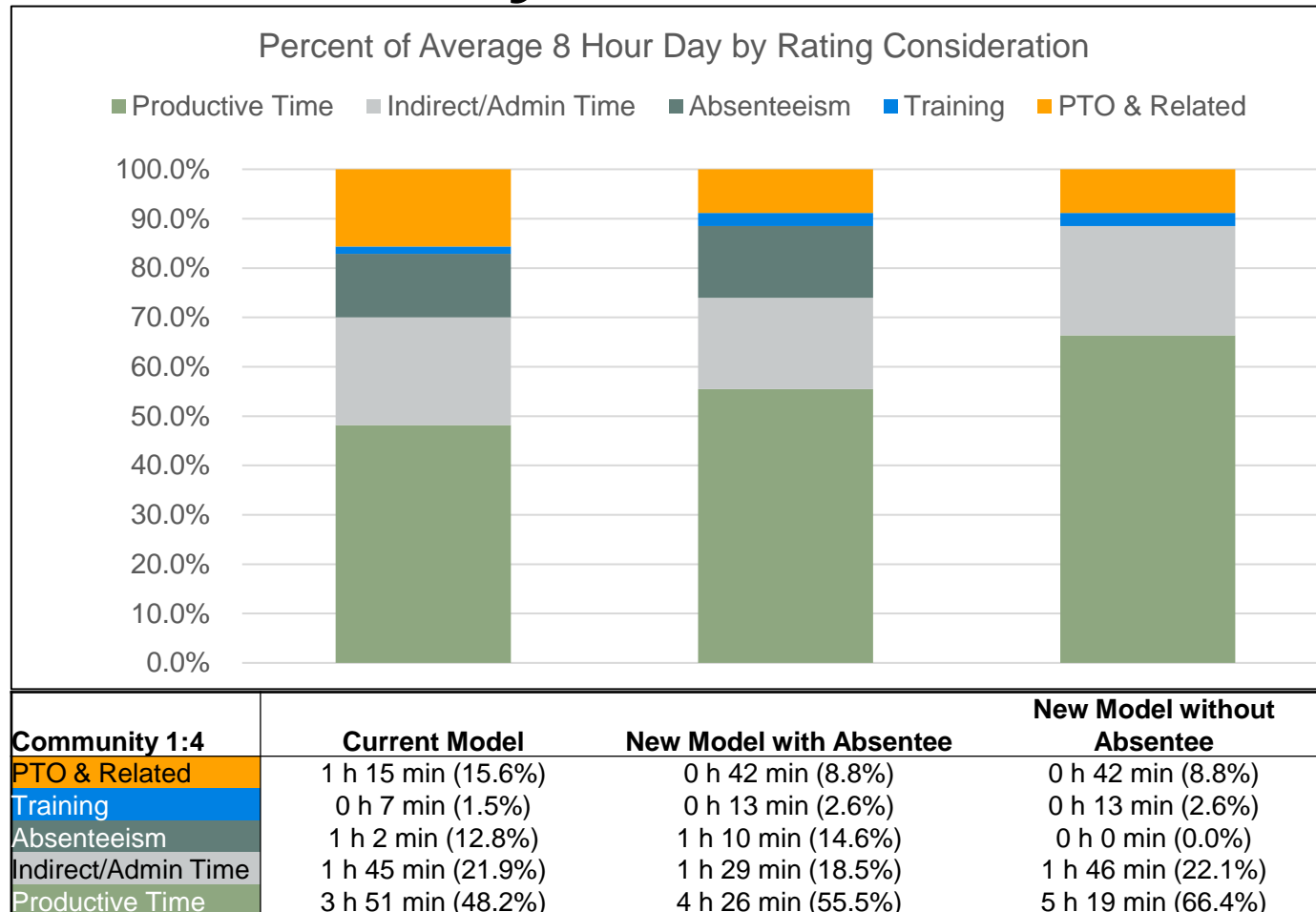


(1) <https://dodd.ohio.gov/about-us/our-programs/resource-blueprint-workgroup>

Rate Model Framework Follow-up

- Comments and feedback were submitted from two stakeholder groups
- Milliman and DODD will review all comments and DODD will consider this information in making decisions to finalize the ADS rate model framework

ADS Rate Framework Comparison – Community Rate



Background and Takeaways:

- Absentee adjustment – reflecting instances where an individual does not attend a service and the provider is unable to adjust resources accordingly
- Absentee adjustment is appropriate if reflecting maximum group size
- Absentee adjustment is duplicative if assuming an average group size
- Absentee adjustment is appropriate for the current community rate, but not appropriate for the facility rate

This presentation is intended to facilitate discussion related to the development of Adult Day non-work and work Medicaid rates and is not complete without oral comment

Preliminary September 2022 Agenda

- . Review key DODD decisions related to ADS rate model framework
- . Review updated ADS rate model framework with adjusted assumptions
- . Continue quality discussion for ADS services