

**OHCA 2023 MEDICAID COST REPORT SUMMARY
COMPARISON OF 2023 AND 2022 STATISTICS
STATE-WIDE AVERAGES**

DESCRIPTION	2023		2022		Percentage Change
	Count > 0	Average	Count > 0	Average	
Overall Occupancy Percentage	414	91.05%	413	91.15%	-0.11%
<u>Percentage of Days by Payor Class:</u>					
Medicaid	414	99.39%	413	99.40%	0.00%
Private	19	0.20%	22	0.18%	15.40%
Veterans/Other	34	0.40%	35	0.43%	-5.19%
		100.00%		100.00%	
<u>Cost and Medicaid Rate Statistics:</u>					
Total Average Medicaid Rate	① 417	517.90	412	455.45	13.71%
Total Allowable Cost Per Day	414	457.93	413	414.98	10.35%
Difference		59.97		40.46	
Direct cost per day	414	\$ 288.76	413	\$ 256.38	12.63%
Average ODDP Score	411	1.2874	410	1.2918	-0.34%
<u>Average Medicaid Rate by Component:</u>					
Protected Rate	417	36.57	412	37.01	-1.19%
Direct Care Rate	417	288.65	412	263.84	9.41%
Professional Workforce Development Payment	417	59.91	412	34.72	
Direct Service Personnel Payment (DSPP)	417	5.87	412	5.23	12.37%
Quality Incentive Payment	377	2.83	401	2.55	10.82%
Indirect Care	417	91.86	412	82.05	11.97%
Indirect Efficiency Incentive	269	3.69	273	3.44	7.44%
Total Indirect Care Rate	417	95.56	412	85.48	11.79%
Fair Rental Value	411	35.54	410	32.30	10.03%
Secondary Building Rate	339	1.26	348	1.25	0.98%
Equipment Add-On	406	4.14	409	3.85	7.57%
Non-Extensive Renovation	1	0.00	2	0.00	-64.47%
Total Capital	417	28.74	412	27.08	6.11%

① 2023 Average Rate per DODD Fiscal Year FY2025 rate file. 2022 Average Rate per DODD FY2024 rate file.