

OHCA 2021 MEDICAID COST REPORT SUMMARY
AVERAGE HOURS PER RESIDENT DAY BY POSITION

	ALL ICF/IID FACILITIES	4 - 6 BEDS	7 - 8 BEDS	9 - 16 BEDS	17+ BEDS
NUMBER OF FACILITIES	412	145	183	38	46
AVERAGE BED SIZE	12	6	8	12	44
PROTECTED					
6030 Water and Sewage (salary only)	0.00	-	-	0.00	0.00
Total Protected	0.00	-	-	0.00	0.00
DIRECT CARE					
6100 Medical Director	0.00	0.00	0.00	-	-
6105 Director of Nursing	0.07	0.04	0.05	0.08	0.09
6110 RN Charge Nurse	0.04	0.01	0.01	0.03	0.06
6115 LPN Charge Nurse	0.05	0.09	0.04	0.08	0.03
6120 Registered Nurse	0.16	0.12	0.07	0.06	0.27
6125 Licensed Practical Nurse	0.64	0.22	0.36	0.59	1.02
6130 Nurse Aides	0.26	0.07	0.19	0.35	0.37
6135 Activity Director	0.01	0.00	0.01	0.03	0.02
6140 Activity Staff	0.05	0.01	0.01	0.03	0.10
6150 & 6155 Program Specialist/Director	0.14	0.16	0.13	0.13	0.13
6165 Habilitation Supervisor	0.67	0.90	0.60	0.54	0.66
6170 Habilitation Staff	5.46	7.39	6.10	5.71	4.15
6175 Psychologist	0.00	0.00	0.00	-	0.00
6180 Psychology Assistant	0.00	-	0.00	-	0.00
6185 Respiratory Therapist	0.02	-	-	-	0.04
6190 Social Work / Counseling	0.01	0.00	0.01	0.01	0.02
6195 Social Services / Pastoral Care	0.01	0.00	0.01	0.01	0.02
6200 Qualified Intellectual Disability Professional	0.29	0.22	0.29	0.36	0.32
6205 Quality Assurance	0.03	0.03	0.03	0.01	0.02
6220 Other Direct Care (salary)	0.01	0.01	0.01	0.02	0.01
6230 Home Office Costs / Direct Care (salary)	0.19	0.20	0.18	0.11	0.21
ICF-MR Therapies	0.07	0.02	0.01	0.01	0.14
6550 Staff Development - Direct Care	0.02	0.02	0.03	0.01	0.02
Total Direct Care	8.19	9.50	8.13	8.17	7.70
ANCILLARY / SUPPORT					
7000 Dietitian	0.01	0.00	0.00	0.03	0.01
7005 Food Service Supervisor	0.03	0.00	0.00	0.02	0.07
7015 Dietary Personnel	0.25	0.00	0.03	0.13	0.53
7105 Medical / Habilitation Records	0.03	0.01	0.03	0.01	0.05
7110 Pharmaceutical Consultant	-	-	-	-	-
7200 Administrator	0.08	0.07	0.08	0.13	0.07
7210 Other Administrative Personnel	0.22	0.15	0.15	0.23	0.29
7230 Security Services (salary only)	-	-	-	-	-
7240 Laundry/Housekeeping Supervisor	0.02	-	-	0.01	0.04
7245 Housekeeping	0.15	0.00	0.02	0.08	0.33
7250 Laundry and Linen	0.05	-	0.01	0.02	0.10
7265 Accounting	0.04	0.06	0.03	0.01	0.05
7285 Data Services (salary only)	0.01	0.01	0.00	0.00	0.02
7305 Other Indirect Care (salary only)	0.01	-	-	-	0.03
7310 Home Office Costs / Indirect Care (salary)	0.33	0.28	0.35	0.42	0.31
7320 Plant Operations / Maintenance Supervisor	0.03	0.00	0.01	0.02	0.06
7330 Plant Operations and Maintenance	0.12	0.08	0.09	0.08	0.16
7535 Staff Development - Indirect Care	0.01	-	0.00	0.00	0.02
Total Ancillary/Support	1.38	0.67	0.81	1.19	2.14
TOTAL HOURS PER RESIDENT DAY	9.57	10.18	8.94	9.36	9.84

Note: Average hours per day do not include purchased nursing.