

OHCA 2021 MEDICAID COST REPORT SUMMARY
COMPARISON OF 2021 AND 2020 STATISTICS
STATE-WIDE AVERAGES

DESCRIPTION	2021		2020		Percentage Change
	Count > 0	Average	Count > 0	Average	
Overall Occupancy Percentage	412	91.38%	420	93.29%	-2.04%
<u>Percentage of Days by Payer Class:</u>					
Medicaid	412	99.45%	420	99.38%	0.07%
Private	16	0.16%	16	0.18%	-12.05%
Veterans/Other	26	0.39%	37	0.44%	-10.50%
		100.00%		100.00%	
<u>Cost and Medicaid Rate Statistics:</u>					
Total Average Medicaid Rate	① 411	391.51	416	354.58	10.41%
Total Allowable Cost Per Day	412	373.83	420	361.63	3.37%
Difference		17.69		(7.05)	
Direct cost per day	412	\$ 225.38	420	\$ 219.25	2.79%
Average ODDP Score	410	1.2920	416	1.3333	-3.10%
<u>Average Medicaid Rate by Component:</u>					
Protected Rate	410	36.39	419	34.27	6.18%
Direct Care Rate	410	235.23	419	213.90	9.97%
DSSP	391	4.60	400	6.37	-27.83%
Quality Incentive Payment	404	2.26	-	-	
Indirect Care	410	84.22	419	68.48	22.98%
Indirect Efficiency Incentive	269	3.45	305	2.95	16.73%
Total Indirect Care Rate	410	87.66	724	71.43	22.72%
Fair Rental Value	410	29.22		③	
Secondary Building Rate	348	1.25		③	
Equipment Add-On	408	4.01		③	
Non-Extensive Renovation	2	0.00		③	
Total Capital	410	25.68	419	24.97	2.84%

① 2021 Average Rate per DODD Fiscal Year (FY) 2023 rate file. 2020 Average Rate per DODD FY2022 rate file.

② The FY2022 rates was the FY2021 rate frozen plus 2%; consequently, DODD did not provide a breakdown by component. Average by component was calculated from the FY2021 rate file inflated 2% and is presented for comparative purposes only since population is not the same due to CHOPs.

③ DODD Rate File did not include capital breakdown by component.