

JOINT ARPA HCBS Proposals	Proposed Total Funding (w/Match)	Proposed HCBS Allocation (State Share)	Match eligible	Dept. Collaboration	Year 1 Total Funding	Year 1 State Share Funding	Year 2 Total Funding	Year 2 State Share Funding	Year 3 Total Funding	Year 3 State Share Funding
1. PROVIDER WORKFORCE RELIEF - MAINTAIN						10%				
Provider Workforce Support Funding (Using 10% of revenue generated in Y1)	\$ 469,552,919	\$ 164,343,522	Y	DODD, ODA, ODMHAS, ODM	\$ 469,552,919	\$ 164,343,522				
SUBTOTAL PROVIDER RELIEF	\$ 469,552,919	\$ 164,343,522			\$ 469,552,919	\$ 164,343,522				
2. WORKFORCE SUPPORT - SUSTAIN & EXPAND										
HCBS Workforce Development Strategic Fund	\$ 212,000,000	\$ 212,000,000	N	ODM, ODMHAS, ODA, DODD	\$ 70,596,000.0	\$ 70,596,000.0	\$ 70,596,000.0	\$ 70,596,000.0	\$ 70,596,000.00	\$ 53,000,000.00
University & Community Colleges Partnerships										
Workforce Recruitment Initiative										
Workforce Training Fund										
Workforce Transportation										
Geriatric Career Awareness Health Care Internships										
DODD Workforce Council Reccs										
System Supports for HCBS Workforce	\$ 18,000,000	\$ 9,000,000	50%	ODM, ODMHAS, ODA, DODD			\$ 9,000,000	\$ 4,500,000	\$ 9,000,000	\$ 4,500,000
Investments to strengthen the behavior health (BH) workforce.			50%	Specifically BH						
Develop a center of excellence partnership (with sister-state agencies) to implement, train, and evaluate best practices for HCBS case managers and providers across programs.			50%	DODD, ODA, ODM						
Identify and address workforce challenges.			50%							
Next Gen Remote Support Platform				DODD						
DSP Now				DODD						
DSP Virtual Reality Training				DODD						
ERN Expansion				DODD						
DSP Support Connector				DODD						
Supporting HR Directors and Managers				DODD						
Micro-Learning Pilot				DODD						
SUBTOTAL WORKFORCE SUPPORT	\$ 230,000,000	\$ 221,000,000			\$ 70,596,000	\$ 70,596,000	\$ 79,596,000	\$ 75,096,000	\$ 79,596,000	\$ 57,500,000
3. TECHNOLOGY ENHANCEMENT										
Improvements in Information Technology and Program Infrastructure	\$ 20,000,000	\$ 10,000,000	N				\$ 10,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000
Develop an "aggregator" to hold service plan information across all LTSS programs.				ODM, ODA						
Improve/enhance system integration & cross-system data integration efforts for OBLTSS				ODM, ODA						
&										
Front Door Pol icy. Strengthen assessment practices for LOC and SRS.				ODM, ODA						
Enhance technology to improve program infrastructure for SRS.				ODM, ODA						
Quality Improvement Activities.				ODM, ODA						
Develop/expand cross system data communication to develop person-centered data communication system.				ODM, ODA						
PIMS Modernization				ODA						
Predictive model for disease outbreaks				ODA						
Using Telehealth and Technology to Support Individuals in the Community	\$ 15,000,000	\$ 7,500,000	50%				\$ 7,500,000	\$ 3,750,000	\$ 7,500,000	\$ 3,750,000
Expand health information exchange (HIE) use and capacity.				ODM						
Technology enhancements to support care coordination and utilization management.				ODM, ODMHAS						
Expanding use of technology and telehealth with new/expanded SRS service.				ODM, ODMHAS						
Expanding use of technology and telehealth with expanded NF-based HCBS waiver service.				ODM, ODA						
Implement school-based health care telehealth supports.				ODM						
Developmental Disability Technology Advancements	\$ 20,000,000	\$ 10,000,000	50%				\$ 10,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000
HCBS DSP Support Network				DODD						
Technology for People and Families				DODD						
Technology First Implementation Recommendations				DODD						
DSP Portal				DODD						
SUBTOTAL TECHNOLOGY ENHANCEMENT	\$ 55,000,000	\$ 27,500,000					\$ 27,500,000	\$ 13,750,000	\$ 27,500,000	\$ 13,750,000
4. OTHER PROGRAM AND SYSTEMS ENHANCEMENT										
Address Gaps in Services	\$ 27,500,000	\$ 13,750,000	Part				\$ 13,750,000	\$ 6,875,000	\$ 13,750,000	\$ 6,875,000
Adult Day Care			Y	ODA, ODM						
Golden Buckeye			N	ODA						
Add a personal care service to the ODM state plan benefit.			Y	ODM						
Support development of a full behavior health crisis continuum.			50%	ODMHAS						
Explore potential new or enhanced behavior health services.			50%	ODMHAS						
Expand and simplify self-direction			50%	ODM						
MyCare Review										
PACE expansion	\$ 50,000,000	\$ 50,000,000	N	ODM, ODA					\$ 50,000,000	\$ 50,000,000
Supports for Individuals Receiving Services and Informal Caregivers	\$ 13,000,000	\$ 6,500,000	50%				\$ 6,500,000	\$ 3,250,000	\$ 6,500,000	\$ 3,250,000
Building/expanding No Wrong Door (NWD) systems.				ODM						
Enhanced care coordination.				ODM, ODMHAS, DODD						
Institutional diversion/community transition.				ODM, ODMHAS, DODD, ODA						
Institutional diversion.				ODM, ODA						
Community integration/Counseling for Community Alternatives to Institutions.				ODM, ODMHAS, ODA, DODD						
Eliminating Disparities & Addressing Social Determinants of Health	\$ 20,000,000	\$ 10,000,000	50%				\$ 10,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000
Extending use of MyCare waiver screening tool to Ohio Home Care.				ODM						
Develop and implement housing navigation services.				ODM, ODMHAS						
Enhancing care coordination for individuals with behavioral health conditions.				ODM, ODMHAS						
Aligning expectations and clinical practices.				ODM, ODA						
Explore oppor ty to use (SBHC) coordinators at schools or ESCs.				ODM, ODMHAS						
SBHC - Integrate behavior health with school nurse care management.				ODM, ODMHAS						
Primary Care Engagement										
Family Care Connection	\$ 50,000,000	\$ 50,000,000		DODD			\$ 50,000,000	\$ 50,000,000		
Multi-System Youth	\$33,500,000	\$ 11,725,000	Y	DODD			\$ 16,750,000	\$ 5,862,500	\$ 16,750,000	\$ 5,862,500
Developmental Disability Enhancements	\$ 12,500,000	\$ 6,250,000	50%				\$ 6,250,000	\$ 3,125,000	\$ 6,250,000	\$ 3,125,000
Modernized Waiver Reimbursement System				DODD						
Blueprint Recommendations to Enhance Day and Employment Options				DODD						
Phase-Out of Subminimum Wage (14c)				DODD						
Waiver Service Pilots				DODD						
SUBTOTAL OTHER PROGRAM AND SYSTEMS ENHANCEMENT	\$ 206,500,000	\$ 148,225,000					\$ 103,250,000	\$ 74,112,500	\$ 103,250,000	\$ 74,112,500
GRAND TOTAL	\$ 961,052,919	\$ 561,068,522			\$ 540,148,919	\$ 234,939,522	\$ 210,346,000	\$ 162,958,500	\$ 210,346,000	\$ 145,362,500

General Notes:
2. FMAP estimates assume no EFMAP