

Sources

State ARPA allocation	5,638,000,000
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HCBS Enhanced FMAP 10% - Estimated

DODD waivers	200,072,413
Aging/ODM/MyCare/HH nursing and personal care	183,929,297

Uses

FMAP	All Funds	State Share
DODD waiver lump-sum pandemic payment 9/30	191,124,811	37,651,588
DODD waiver lump-sum pandemic payment 3/31	191,124,811	49,501,326
DODD lump-sum NMT pandemic payment (retro \$10/unit) 9/30	44,738,010	8,813,388
DODD HCBS Total		95,966,302
Aging HCBS lump-sum pandemic payment 9/30	183,929,297	36,234,071
Aging HCBS lump-sum pandemic payment 3/31	183,929,297	47,637,688
PASSPORT adult day lump-sum pandemic payment 9/30	3,741,018	968,924
Aging HCBS Total		84,840,683

State allocation

From Allocation

ICF 20% pandemic add-on - 9/30	117,880,000
SNF pandemic add-on (quality) - 9/30	300,000,000
SNF pandemic add-on (cost) - 9/30	300,000,000
Hospice lump-sum pandemic payment (20% 2019 payments) - 9/30	46,924,937
Assisted living lump-sum pandemic payment \$1,000/bed - 9/30	66,527,000
State Allocation Total	831,331,937

1. 2020 data used, except as noted
2. PASSPORT adult day = 20% + \$0.60 mile/\$10 trip
2. SNF quality = adjusted 5165.26 formula
3. SNF cost = COVID-19 cost ppd + lost revenue (total revenue/days) from cost report