

Association Dues Breakdown with AHCA 3% Increase

Skilled Nursing Dues

State \$38.40 per bed (includes \$16 advocacy)

Federal \$21.80 per bed

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|---------------------|-------|---|---------|
| 3% Increase in 2026 | + .65 | = | \$22.45 |
| 3% increase in 2027 | + .67 | = | \$23.12 |
| 3% increase in 2028 | + .69 | = | \$23.81 |

Cumulative increase over 3 years is \$201 per facility with average 100 beds

Assisted Living Dues

State \$7.43 per unit

Federal \$11.12 per unit

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|---------------------|-------|---|---------|
| 3% increase in 2026 | + .33 | = | \$11.45 |
| 3% increase in 2027 | + .34 | = | \$11.79 |
| 3% increase in 2028 | + .35 | = | \$12.14 |

Cumulative increase over 3 years is \$102 per facility with average 100 beds

ID/DD Dues

State dues based on percentage of revenue and not based on bed

Federal \$11.12 per bed

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|---------------------|-------|---|---------|
| 3% increase in 2026 | + .33 | = | \$11.45 |
| 3% increase in 2027 | + .34 | = | \$11.79 |
| 3% increase in 2028 | + .35 | = | \$12.14 |

Currently we have 2223 ICF beds for which we pay AHCA dues

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|--------------|-------------|
| 2025 expense | \$24,719.76 |
| 2026 expense | \$25,453.35 |
| 2027 expense | \$26,209.17 |
| 2028 expense | \$26,987.22 |